

QUARTERLY PHYSICAL REPORT ON OPERATION

As of the Quarter Ending September 30, 2024

Department: Budgetary Support to Government Corporations
 Appropriations: Current Year Appropriations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7= 3+4+5+6	8	9	10	11	12= 8+9+10+11	13	14
Part A													
I. Organizational Outcome													
OO: Access to electrification expanded	3101000000000000												
NATIONAL RURAL ELECTRIFICATION PROGRAM													
Outcome indicator													
1. Increase in connections over identified potential consumers		125,000	125,000	125,000	125,000	500,000	109,168	118,104	76,177 *	-	303,449	71,551	
2. Amount of loans facilitated by national government equity infusion (in '000)		100,000	175,000	145,000	50,000	470,000	25,480	199,092	154,903	-	379,475	40,525	
Output indicator													
1. No. of households energized		125,000	125,000	125,000	125,000	500,000	109,168	118,104	76,177 *	-	303,449	71,551	
2. No. of ECs that were facilitated with a loan		7	4	3	1	15 ECs	2	8	6	-	16	(2)	

* As of August 31, 2024

Prepared by:



RODERICK N. PADUA
 Department Manager
 Information Technology and Communication Services

In coordination with:



IRENE H. VIRAY
 Department Manager
 Finance Services

Approved by:



ANTONIO MARIANO C. ALMEDA
 Administrator